

Cranston Public Schools
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 96,570,286
Total District Enrollment*:	10,668
Total District Per Pupil:	\$ 9,052
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 93,240,242
In-District Enrollment:	10,564
In-District Per Pupil:	\$ 8,826
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 91,296,094
In-District Enrollment:	10,564
Adj. District Per Pupil:	\$ 8,642
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 96,570,286	\$ 36,861,886	\$ 22,224,513	\$ 25,613,729	\$ 0	\$ 89,926	\$ 11,780,232
% of Total Expenditures:	100.00%	38.17%	23.01%	26.52%	0.00%	0.09%	12.20%
Enrollment:	10668	4,803	2,668	3,090	0	3	104
% of Total Enrollment:	100.00%	45.02%	25.01%	28.97%		0.03%	0.97%
Instruction							
Expenditures:	\$ 55,855,417	25,631,657	14,174,445	16,014,041	0	35,274	0
% of Total Expenditures:	57.84%	26.54%	14.68%	16.58%	0.00%	0.04%	0.00%
Instructional Support							
Expenditures:	\$ 12,152,084	3,578,546	3,718,502	4,432,204	0	46,074	376,760
% of Total Expenditures:	12.58%	3.71%	3.85%	4.59%	0.00%	0.05%	0.39%
Operations							
Expenditures:	\$ 16,866,611	4,964,591	3,198,147	3,474,837	0	0	5,229,035
% of Total Expenditures:	17.47%	5.14%	3.31%	3.60%	0.00%	0.00%	5.41%
Other Commitments							
Expenditures:	\$ 5,274,193	0	0	0	0	0	5,274,193
% of Total Expenditures:	5.46%	0.00%	0.00%	0.00%	0.00%	0.00%	5.46%
Leadership							
Expenditures:	\$ 6,421,982	2,687,092	1,133,419	1,692,647	0	8,578	900,244
% of Total Expenditures:	6.65%	2.78%	1.17%	1.75%	0.00%	0.01%	0.93%